

Desire – Courage – Ability



Estimated Cash on Hand -May 13, 2024,	\$589,037.49
Total Revenue	\$447,100.00
Title 19 Special Assessment	\$233,000.00
Wagoner County Sales Tax	\$202,000.00
Oklahoma Forestry Services Grant	\$10,00.00
Interest on Accounts	\$2,100.00

Personnel	\$43,500.00
Station #1	\$49,600.00
Station #2	\$12,500.00
Operations	\$416,900.00
Training	\$28,600.00
Title 19 assessment reserve 10% for encumbrance	\$23,300.00
Sales Tax reserve 10% for encumbrance	\$20,200.00
Other Expenses	\$2,500.00

Mailing Station 1 395 South 273rd East Avenue Catoosa, Ok 74015
Station 2 4825 S 273rd East Avenue Broken Arrow, OK 74014
Phone 918.266.6063 Emergency 911

