Oak Grove Fire Department

Desire - Courage - Ability



APPROVED BUDGET FOR FISCAL YEAR 2024-2025

Estimated Cash on Hand -May 13, 2024,

\$589,037.49

Total Revenue

\$447,100.00

Title 19 Special Assessment

\$233,000.00

Wagoner County Sales Tax

\$202,000.00

Oklahoma Forestry Services Grant

Other Expenses

\$10,00.00

Interest on Accounts

\$2,100.00

Expenses			\$597,100.00
	Personnel		\$43,500.00
	Station #1		\$49,600.00
	Station #2		\$12,500.00
	Operations		\$416,900.00
	Training		\$28,600.00
	Title 19 assessment reserve 10% for encumbrance		\$23,300.00
	Sales Tax reserve 10% for encumbrance		\$20,200.00

\$2,500.00

Approved Amended 2023-2024 Fiscal Year Budget

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TAN LONG NEWS DEEPER CONTRACTOR

Misc. Revenue

\$400.00

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\$9,993.53

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Station 42

Operations

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Other Expenses

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\$27 683 73

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